

FISCAL YEAR 2024

MARK UP

GENERAL ASSEMBLY

HOUSE BILL 12

**102nd General Assembly
First Regular Session**

Prepared by Senate Appropriations Committee Staff

GENERAL ASSEMBLY

Section 12.500 – Senate – Senators' Salaries

Page 17

Description: This section provides funding to pay the salaries of Senators.

Legal Basis: Section 21.140 & 105.005, RSMo.

Funding Source: General Revenue (0101)

FY 2023 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual	HB 12 - GENERAL ASSEMBLY											Regular House Bills
	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.500												
SENATORS' SALARIES - 01635C												
CORE												
PERSONAL SERVICES	1,241,876	34.00	1,240,429	33.59	1,272,408	34.00	1,272,408	34.00	1,272,408	34.00	1,272,408	34.00
GENERAL REVENUE	1,241,876	34.00	1,240,429	33.59	1,272,408	34.00	1,272,408	34.00	1,272,408	34.00	1,272,408	34.00
TOTAL	\$1,241,876	34.00	\$1,240,429	33.59	\$1,272,408	34.00	\$1,272,408	34.00	\$1,272,408	34.00	\$1,272,408	34.00
Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	127,636	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	127,636	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$127,636	0.00	\$0	0.00
GA FY23 CTC for MCCCEO - 1010001												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	15,541	0.00

Committee Markup Annual

HB 12 - GENERAL ASSEMBLY

Regular House Bills

[illegible]

GA FY24 MCCCEO - 1010002												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	53,041	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	53,041	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$53,041	0.00

TOTAL - SENATORS' SALARIES	\$1,241,876	34.00	\$1,240,429	33.59	\$1,272,408	34.00	\$1,272,408	34.00	\$1,400,044	34.00	\$1,340,990	34.00
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GENERAL ASSEMBLY

Section 12.500 cont. – Senate – Senators' Mileage

Page 22

Description: This section provides funding to pay weekly mileage allowance from each Senator's residence to the Capitol. Mileage is paid at a rate of \$.37 per mile when the Senate is convened and is tied to the mileage rate state employees are paid.

Legal Basis: Section 21.140, RSMo.

Funding Source: General Revenue (0101)

FY 2023 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual	HB 12 - GENERAL ASSEMBLY										Regular House Bills	
	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.500												
SENATORS' MILEAGE - 01649C												
CORE												
EXPENSE & EQUIPMENT	105,807	0.00	81,793	0.00	115,085	0.00	115,085	0.00	115,085	0.00	115,085	0.00
GENERAL REVENUE	105,807	0.00	81,793	0.00	115,085	0.00	115,085	0.00	115,085	0.00	115,085	0.00
TOTAL	\$105,807	0.00	\$81,793	0.00	\$115,085	0.00	\$115,085	0.00	\$115,085	0.00	\$115,085	0.00
Mileage Increase - 0000014												
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	17,527	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	17,527	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$17,527	0.00
TOTAL - SENATORS' MILEAGE	\$105,807	0.00	\$81,793	0.00	\$115,085	0.00	\$115,085	0.00	\$115,085	0.00	\$132,612	0.00

GENERAL ASSEMBLY

Section 12.500 cont. – Senate – Senators' Per Diem

Page 27

Description: This section provides funding to pay per diem to Senators during legislative sessions. The current rate of \$120.80 is tied to 80% of the CONUS (Continental United State) rate established by the Internal Revenue Service.

Legal Basis: Section 21.145, RSMo.

Funding Source: General Revenue (0101)

FY 2023 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual	HB 12 - GENERAL ASSEMBLY										Regular House Bills	
	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.500												
SENATORS' PER DIEM - 01659C												
CORE												
EXPENSE & EQUIPMENT	306,100	0.00	258,562	0.00	314,151	0.00	314,151	0.00	314,151	0.00	314,151	0.00
GENERAL REVENUE	306,100	0.00	258,562	0.00	314,151	0.00	314,151	0.00	314,151	0.00	314,151	0.00
TOTAL	\$306,100	0.00	\$258,562	0.00	\$314,151	0.00	\$314,151	0.00	\$314,151	0.00	\$314,151	0.00
TOTAL - SENATORS' PER DIEM	\$306,100	0.00	\$258,562	0.00	\$314,151	0.00	\$314,151	0.00	\$314,151	0.00	\$314,151	0.00

GENERAL ASSEMBLY

Section 12.500 cont. – Senate – Senate Contingent Expenses

Page 32

Description: This section provides funding to pay the operating expenses of the Senate including the salaries of the Senate staff and Senators' staff.
Legal Basis: Chapter 21, RSMo.
Funding Source: General Revenue (0101) and Senate Revolving Fund (0535)
FY 2023 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual			HB 12 - GENERAL ASSEMBLY										Regular House Bills			
			FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
			DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 12.500																
SENATE CONTINGENT EXPENSES - 01721C																
CORE																
PERSONAL SERVICES			9,582,695	187.54	9,265,336	151.54	10,343,702	187.54	10,343,702	187.54	10,343,702	187.54	10,343,702	187.54		
GENERAL REVENUE			9,582,695	187.54	9,265,336	151.54	10,343,702	187.54	10,343,702	187.54	10,343,702	187.54	10,343,702	187.54		
EXPENSE & EQUIPMENT			1,819,730	0.00	1,585,815	0.00	1,950,915	0.00	1,950,915	0.00	1,950,915	0.00	1,950,915	0.00		
GENERAL REVENUE			1,779,730	0.00	1,573,315	0.00	1,910,915	0.00	1,910,915	0.00	1,910,915	0.00	1,910,915	0.00		
OTHER FUNDS			40,000	0.00	12,500	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00		
TOTAL			\$11,402,425	187.54	\$10,851,151	151.54	\$12,294,617	187.54	\$12,294,617	187.54	\$12,294,617	187.54	\$12,294,617	187.54		
Pay Plan - 0000012																
PERSONAL SERVICES			0	0.00	0	0.00	0	0.00	0	0.00	899,903	0.00	899,903	0.00		
GENERAL REVENUE			0	0.00	0	0.00	0	0.00	0	0.00	899,903	0.00	899,903	0.00		
TOTAL			\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$899,903	0.00	\$899,903	0.00		

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GENERAL ASSEMBLY

Section 12.500 cont. – Senate – Joint Contingent Expense

Page 39

Description: This section provides funding to pay for joint costs of the House and Senate. Examples of costs include: bound journals, Joint Committee expenses not appropriated elsewhere; telephone equipment and local telephone charges. Per RSMo. 29351, this appropriation is required to be used to pay for the independent audit of the State Auditor's Office in years when the audits are performed.

Legal Basis: Chapter 21, RSMo.

Funding Source: General Revenue (0101)

FY 2023 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual	HB 12 - GENERAL ASSEMBLY										Regular House Bills	
	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.500												
JOINT CONTINGENT EXPENSE - 01731C												
CORE												
EXPENSE & EQUIPMENT	125,000	0.00	68,653	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
GENERAL REVENUE	125,000	0.00	68,653	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
PROGRAM-SPECIFIC	100,000	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
GENERAL REVENUE	100,000	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
TOTAL	\$225,000	0.00	\$68,653	0.00	\$225,000	0.00	\$225,000	0.00	\$225,000	0.00	\$225,000	0.00
Mileage Increase - 0000014												
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	358	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	358	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$358	0.00
TOTAL - JOINT CONTINGENT EXPENSE	\$225,000	0.00	\$68,653	0.00	\$225,000	0.00	\$225,000	0.00	\$225,000	0.00	\$225,358	0.00

GENERAL ASSEMBLY

Pay Plan

Description: The FY 2022 Early Supplemental budget included appropriation authority for three pay plan components and their associated fringe benefits: 5.5% pay increase for employees, \$15/hr. state employee baseline wage adjustment and compression adjustments between positions.
Legal Basis: HB 3014 – Early Supplemental Budget Bill (2022)
Funding Source: Various
FY 2023 GR W/H: N/A

This section is not needed because appropriation authority was placed in the appropriate sections in the FY 2023 budget.

Committee Markup Annual				HB 12 - GENERAL ASSEMBLY								Regular House Bills						
				FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED				
				DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE			
HOUSE BILL SECTION 12.501																		
GENERAL ASSEMBLY PS - 01641C																		
CORE																		
PERSONAL SERVICES				590,051	0.00	370,456	6.69	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
GENERAL REVENUE				587,882	0.00	370,456	6.69	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
OTHER FUNDS				2,169	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
TOTAL				\$590,051	0.00	\$370,456	6.69	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	

GENERAL ASSEMBLY

Section 12.505 – House of Representatives – Representatives’ Salaries

Page 44

Description: This section provides funding to pay the salaries of Representatives.

Legal Basis: Chapter 21, RSMo.

Funding Source: General Revenue (0101)

FY 2023 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual

HB 12 - GENERAL ASSEMBLY

Regular House Bills

	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.505 REPRESENTATIVES SALARIES - 01832C												
CORE												
PERSONAL SERVICES	5,934,332	163.00	5,792,825	161.18	6,080,706	163.00	6,080,706	163.00	6,080,706	163.00	6,080,706	163.00
GENERAL REVENUE	5,934,332	163.00	5,792,825	161.18	6,080,706	163.00	6,080,706	163.00	6,080,706	163.00	6,080,706	163.00
TOTAL	\$5,934,332	163.00	\$5,792,825	161.18	\$6,080,706	163.00	\$6,080,706	163.00	\$6,080,706	163.00	\$6,080,706	163.00

Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	611,902	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	611,902	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$611,902	0.00	\$0	0.00

GA FY23 CTC for MCCCEO - 1010001												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	73,537	0.00

Committee Markup Annual

HB 12 - GENERAL ASSEMBLY

Regular House Bills

[illegible][illegible]

TOTAL - REPRESENTATIVES SALARIES	\$5,934,332	163.00	\$5,792,825	161.18	\$6,080,706	163.00	\$6,080,706	163.00	\$6,692,608	163.00	\$6,407,686	163.00
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GENERAL ASSEMBLY

Section 12.505 cont. – House of Representatives – Representatives’ Mileage

Page 49

Description: This section provides funding to pay weekly mileage allowance from each Representative’s residence to the Capitol. Mileage is paid at a rate of \$.37 per mile and is tied to the mileage rate state employees are paid.

Legal Basis: Chapter 21, RSMo.

Funding Source: General Revenue (0101)

FY 2023 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual			HB 12 - GENERAL ASSEMBLY										Regular House Bills			
			FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
			DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 12.505																
REPRESENTATIVES MILEAGE - 01833C																
CORE																
EXPENSE & EQUIPMENT			510,047	0.00	397,806	0.00	567,325	0.00	567,325	0.00	567,325	0.00	567,325	0.00	567,325	0.00
GENERAL REVENUE			510,047	0.00	397,806	0.00	567,325	0.00	567,325	0.00	567,325	0.00	567,325	0.00	567,325	0.00
TOTAL			\$510,047	0.00	\$397,806	0.00	\$567,325	0.00	\$567,325	0.00	\$567,325	0.00	\$567,325	0.00	\$567,325	0.00

GENERAL ASSEMBLY

Section 12.505 cont. – House of Representatives – Representatives' Per Diem

Page 54

Description: This section provides funding to pay per diem to Representatives during legislative sessions. The current rate of \$119.20 is tied to 80% of the CONUS (Continental United State) rate established by the Internal Revenue Service.

Legal Basis: Chapter 21, RSMo.

Funding Source: General Revenue (0101)

FY 2023 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual	HB 12 - GENERAL ASSEMBLY										Regular House Bills	
	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.505 REPRESENTATIVES PER DIEM - 01834C												
CORE												
EXPENSE & EQUIPMENT	1,500,000	0.00	1,329,868	0.00	1,538,598	0.00	1,538,598	0.00	1,538,598	0.00	1,538,598	0.00
GENERAL REVENUE	1,500,000	0.00	1,329,868	0.00	1,538,598	0.00	1,538,598	0.00	1,538,598	0.00	1,538,598	0.00
TOTAL	\$1,500,000	0.00	\$1,329,868	0.00	\$1,538,598	0.00	\$1,538,598	0.00	\$1,538,598	0.00	\$1,538,598	0.00
House per diem - 1010003												
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	102,364	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	102,364	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$102,364	0.00
This item will fund 5 additional days of per diem.												
TOTAL - REPRESENTATIVES PER DIEM	\$1,500,000	0.00	\$1,329,868	0.00	\$1,538,598	0.00	\$1,538,598	0.00	\$1,538,598	0.00	\$1,640,962	0.00

GENERAL ASSEMBLY

Section 12.505 cont. – House of Representatives – Representatives’ Expense Vouchers

Page 59

Description: This section provides funding for Representatives’ Expense Vouchers.

Legal Basis: Chapter 21, RSMo.

Funding Source: General Revenue (0101)

FY 2023 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.505												
REPRESENTATIVES EXP VOUCHERS - 01854C												
CORE												
PERSONAL SERVICES	22,246	1.00	113,933	1.80	25,996	1.00	25,996	1.00	25,996	1.00	25,996	1.00
GENERAL REVENUE	22,246	1.00	113,933	1.80	25,996	1.00	25,996	1.00	25,996	1.00	25,996	1.00
EXPENSE & EQUIPMENT	1,379,269	0.00	1,280,897	0.00	1,393,900	0.00	1,393,900	0.00	1,393,900	0.00	1,393,900	0.00
GENERAL REVENUE	1,379,269	0.00	1,280,897	0.00	1,393,900	0.00	1,393,900	0.00	1,393,900	0.00	1,393,900	0.00
TOTAL	\$1,401,515	1.00	\$1,394,830	1.80	\$1,419,896	1.00	\$1,419,896	1.00	\$1,419,896	1.00	\$1,419,896	1.00

Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	2,262	0.00	2,262	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	2,262	0.00	2,262	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,262	0.00	\$2,262	0.00

Committee Markup Annual	HB 12 - GENERAL ASSEMBLY										Regular House Bills	
	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.505												
REPRESENTATIVES EXP VOUCHERS - 01854C												
Mileage Increase - 0000014												
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	25,983	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	25,983	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$25,983	0.00
House member expense accounts - 1010004												
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	283,885	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	283,885	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$283,885	0.00
TOTAL - REPRESENTATIVES EXP VOUCHERS	\$1,401,515	1.00	\$1,394,830	1.80	\$1,419,896	1.00	\$1,419,896	1.00	\$1,422,158	1.00	\$1,732,026	1.00

GENERAL ASSEMBLY

Section 12.505 cont. – House of Representatives – House Contingent Expenses

Page 64

Description: This section provides funding to pay the operating expenses of the House including the salaries of staff.

Legal Basis: Chapter 21, RSMo.

Funding Source: General Revenue (0101)

FY 2023 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$545,000) GR E&E reduction of one-time funding added in the FY 2023 budget for House voting boards

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Committee Markup Annual				HB 12 - GENERAL ASSEMBLY								Regular House Bills	
FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 12.505													
HOUSE CONTINGENT EXPENSES - 01835C													
CORE													
PERSONAL SERVICES	11,933,491	272.38	11,511,505	220.88	12,714,483	272.38	12,714,483	272.38	12,714,483	272.38	12,714,483	272.38	
GENERAL REVENUE	11,933,491	272.38	11,511,505	220.88	12,714,483	272.38	12,714,483	272.38	12,714,483	272.38	12,714,483	272.38	
EXPENSE & EQUIPMENT	1,952,348	0.00	2,373,628	0.00	2,850,934	0.00	2,305,934	0.00	2,305,934	0.00	2,305,934	0.00	
GENERAL REVENUE	1,952,348	0.00	2,373,628	0.00	2,850,934	0.00	2,305,934	0.00	2,305,934	0.00	2,305,934	0.00	
TOTAL	\$13,885,839	272.38	\$13,885,133	220.88	\$15,565,417	272.38	\$15,020,417	272.38	\$15,020,417	272.38	\$15,020,417	272.38	
Pay Plan - 0000012													
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	1,106,164	0.00	1,106,164	0.00	
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	1,106,164	0.00	1,106,164	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,106,164	0.00	\$1,106,164	0.00	

Committee Markup Annual

HB 12 - GENERAL ASSEMBLY

Regular House Bills

[illegible]

House Contingent Expenses - 1010005												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	967,445	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	967,445	0.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	172,945	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	172,945	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,140,390	0.00

TOTAL - HOUSE CONTINGENT EXPENSES	\$13,885,839	272.38	\$13,885,133	220.88	\$15,565,417	272.38	\$15,020,417	272.38	\$16,126,581	272.38	\$17,271,101	272.38
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GENERAL ASSEMBLY

Section 12.505 cont. – House of Representatives – House Revolving Fund

Page 73

Description: This section provides funding to pay for costs for House contingent expenses.

Legal Basis: Chapter 21, RSMo.

Funding Source: House Revolving Fund (0520)

FY 2023 GR WH: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual			HB 12 - GENERAL ASSEMBLY										Regular House Bills	
FY 2022 BUDGET			FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 12.505														
HOUSE REVOLVING FUND - 01882C														
CORE														
EXPENSE & EQUIPMENT	45,000	0.00	34,446	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00		
OTHER FUNDS	45,000	0.00	34,446	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00		
TOTAL	\$45,000	0.00	\$34,446	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00		
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GENERAL ASSEMBLY
House of Representatives – Redistricting

Page 78

Description: This section provides funding for redistricting services and support.

Legal Basis: HB 12

Funding Source: General Revenue (0101)

FY 2023 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$86,356) (GR \$76,476 PS and \$9,880 E&E) reduction due to the completion of redistricting

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Committee Markup Annual	HB 12 - GENERAL ASSEMBLY										Regular House Bills	
	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.505												
REDISTRICTING - 01845C												
CORE												
PERSONAL SERVICES	71,761	0.00	71,761	0.94	76,476	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	71,761	0.00	71,761	0.94	76,476	0.00	0	0.00	0	0.00	0	0.00
EXPENSE & EQUIPMENT	9,880	0.00	2,727	0.00	9,880	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	9,880	0.00	2,727	0.00	9,880	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$81,641	0.00	\$74,488	0.94	\$86,356	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - REDISTRICTING	\$81,641	0.00	\$74,488	0.94	\$86,356	0.00	\$0	0.00	\$0	0.00	\$0	0.00

GENERAL ASSEMBLY

Section 12.510 – House of Representatives – Organizational Dues

Page 83

Description: This section provides funding to pay dues for the National Conference of State Legislatures (NCSL).

Legal Basis: HB 12

Funding Source: General Revenue (0101)

FY 2023 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual		HB 12 - GENERAL ASSEMBLY										Regular House Bills	
		FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.510													
ORGANIZATIONAL DUES - 01890C													
CORE													
EXPENSE & EQUIPMENT		302,631	0.00	299,631	0.00	294,631	0.00	294,631	0.00	294,631	0.00	294,631	0.00
GENERAL REVENUE		302,631	0.00	299,631	0.00	294,631	0.00	294,631	0.00	294,631	0.00	294,631	0.00
TOTAL		\$302,631	0.00	\$299,631	0.00	\$294,631	0.00	\$294,631	0.00	\$294,631	0.00	\$294,631	0.00
TOTAL - ORGANIZATIONAL DUES		\$302,631	0.00	\$299,631	0.00	\$294,631	0.00	\$294,631	0.00	\$294,631	0.00	\$294,631	0.00

GENERAL ASSEMBLY

Section 12.515 – Committee on Legislative Research - Administration

Page 88

Description: This section provides funding for payment of salaries, expenses and other necessary operating expenses for the Committee on Legislative Research.
Legal Basis: Chapter 23, RSMo.
Funding Source: General Revenue (0101)
FY 2023 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual	HB 12 - GENERAL ASSEMBLY										Regular House Bills	
	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.515												
COMM ON LEG RESEARCH-ADMIN - 02531C												
CORE												
PERSONAL SERVICES	489,160	7.00	416,757	5.77	521,172	7.00	521,172	7.00	521,172	7.00	521,172	7.00
GENERAL REVENUE	489,160	7.00	416,757	5.77	521,172	7.00	521,172	7.00	521,172	7.00	521,172	7.00
EXPENSE & EQUIPMENT	10,506	0.00	24,192	0.00	10,506	0.00	10,506	0.00	10,506	0.00	10,506	0.00
GENERAL REVENUE	10,506	0.00	24,192	0.00	10,506	0.00	10,506	0.00	10,506	0.00	10,506	0.00
TOTAL	\$499,666	7.00	\$440,949	5.77	\$531,678	7.00	\$531,678	7.00	\$531,678	7.00	\$531,678	7.00
Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	45,342	0.00	45,342	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	45,342	0.00	45,342	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$45,342	0.00	\$45,342	0.00
TOTAL - COMM ON LEG RESEARCH-ADMIN	\$499,666	7.00	\$440,949	5.77	\$531,678	7.00	\$531,678	7.00	\$577,020	7.00	\$577,020	7.00

GENERAL ASSEMBLY

Section 12.515 cont. – Committee on Legislative Research – Oversight

Page 94

Description: This section provides funding the salaries and expenses of employees and other necessary operating expenses for the Joint Committee on Legislative Research – Oversight Division.

Legal Basis: Chapter 23, RSMo.

Funding Source: General Revenue (0101)

FY 2023 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$60,000) GR E&E reduction of one-time funding added in the FY 2023 budget for IT servers

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

Committee Markup Annual	HB 12 - GENERAL ASSEMBLY										Regular House Bills	
	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.515												
LEG RESEARCH-OVERSIGHT DIV - 02606C												
CORE												
PERSONAL SERVICES	1,219,704	19.00	1,101,679	16.01	1,299,530	19.00	1,299,530	19.00	1,299,530	19.00	1,299,530	19.00
GENERAL REVENUE	1,219,704	19.00	1,101,679	16.01	1,299,530	19.00	1,299,530	19.00	1,299,530	19.00	1,299,530	19.00
EXPENSE & EQUIPMENT	79,999	0.00	35,053	0.00	139,999	0.00	79,999	0.00	79,999	0.00	79,999	0.00
GENERAL REVENUE	79,999	0.00	35,053	0.00	139,999	0.00	79,999	0.00	79,999	0.00	79,999	0.00
PROGRAM-SPECIFIC	100,001	0.00	8,166	0.00	1	0.00	1	0.00	1	0.00	1	0.00
GENERAL REVENUE	100,001	0.00	8,166	0.00	1	0.00	1	0.00	1	0.00	1	0.00
TOTAL	\$1,399,704	19.00	\$1,144,898	16.01	\$1,439,530	19.00	\$1,379,530	19.00	\$1,379,530	19.00	\$1,379,530	19.00
Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	113,061	0.00	113,061	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	113,061	0.00	113,061	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$113,061	0.00	\$113,061	0.00

Committee Markup Annual			HB 12 - GENERAL ASSEMBLY										Regular House Bills	
FY 2022 BUDGET			FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 12.515														
LEG RESEARCH-OVERSIGHT DIV - 02606C														
Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.00		
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.00		
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$4	0.00		
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GENERAL ASSEMBLY

Section 12.520 – Committee on Legislative Research – Publication of Statutes

Page 100

Description: This section provides funding for paper, printing, binding, editing, proofreading, and other necessary expenses for publishing the Revised Statutes of the State of Missouri.
Legal Basis: None
Funding Source: Statutory Revolving Fund (0546)
FY 2023 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

CONFERENCE:

Committee Markup Annual	HB 12 - GENERAL ASSEMBLY										Regular House Bills	
	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.520												
LEG RESEARCH-PUBLISH STATUTES - 02549C												
CORE												
PERSONAL SERVICES	93,699	1.25	0	0.00	99,832	1.25	99,832	1.25	99,832	1.25	99,832	1.25
OTHER FUNDS	93,699	1.25	0	0.00	99,832	1.25	99,832	1.25	99,832	1.25	99,832	1.25
EXPENSE & EQUIPMENT	197,290	0.00	36,943	0.00	197,290	0.00	197,290	0.00	197,290	0.00	197,290	0.00
OTHER FUNDS	197,290	0.00	36,943	0.00	197,290	0.00	197,290	0.00	197,290	0.00	197,290	0.00
TOTAL	\$290,989	1.25	\$36,943	0.00	\$297,122	1.25	\$297,122	1.25	\$297,122	1.25	\$297,122	1.25
Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	8,686	0.00	8,686	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	8,686	0.00	8,686	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$8,686	0.00	\$8,686	0.00
TOTAL - LEG RESEARCH-PUBLISH STATUTES	\$290,989	1.25	\$36,943	0.00	\$297,122	1.25	\$297,122	1.25	\$305,808	1.25	\$305,808	1.25

GENERAL ASSEMBLY

Section 12.525 – Joint Committee on Administrative Rules

Page 105

Description: This section provides funding for the operating expenses of the Joint Committee on Administrative Rules.
Legal Basis: Section 536.037, RSMo.
Funding Source: General Revenue (0101)
FY 2023 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual			HB 12 - GENERAL ASSEMBLY										Regular House Bills				
			FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED				
			DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE			
HOUSE BILL SECTION 12.525																	
JOINT COMMITTEE ON ADMIN RULE - 01736C																	
CORE																	
PERSONAL SERVICES			130,530	2.00	130,462	1.91	139,073	2.00	139,073	2.00	139,073	2.00	139,073	2.00	139,073	2.00	
GENERAL REVENUE			130,530	2.00	130,462	1.91	139,073	2.00	139,073	2.00	139,073	2.00	139,073	2.00	139,073	2.00	
EXPENSE & EQUIPMENT			15,504	0.00	5,260	0.00	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00	
GENERAL REVENUE			15,504	0.00	5,260	0.00	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00	
TOTAL			\$146,034	2.00	\$135,722	1.91	\$154,577	2.00	\$154,577	2.00	\$154,577	2.00	\$154,577	2.00	\$154,577	2.00	

GENERAL ASSEMBLY

Section 12.525 cont. – Joint Committee on Public Employee Retirement

Page 110

Description: This section provides funding for operating expenses of the Joint Committee on Public Employee Retirement.
Legal Basis: Section 21.550 – 21.564, RSMo.
Funding Source: General Revenue (0101)
FY 2023 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual		HB 12 - GENERAL ASSEMBLY										Regular House Bills	
		FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.525													
JOINT COMMITTEE RETIREMENT SY - 01737C													
CORE													
PERSONAL SERVICES		161,145	3.00	147,689	2.11	171,692	3.00	171,692	3.00	171,692	3.00	171,692	3.00
GENERAL REVENUE		161,145	3.00	147,689	2.11	171,692	3.00	171,692	3.00	171,692	3.00	171,692	3.00
EXPENSE & EQUIPMENT		16,868	0.00	19,974	0.00	16,868	0.00	16,868	0.00	16,868	0.00	16,868	0.00
GENERAL REVENUE		16,868	0.00	19,974	0.00	16,868	0.00	16,868	0.00	16,868	0.00	16,868	0.00
TOTAL		\$178,013	3.00	\$167,663	2.11	\$188,560	3.00	\$188,560	3.00	\$188,560	3.00	\$188,560	3.00
Pay Plan - 0000012													
PERSONAL SERVICES		0	0.00	0	0.00	0	0.00	0	0.00	14,938	0.00	14,938	0.00
GENERAL REVENUE		0	0.00	0	0.00	0	0.00	0	0.00	14,938	0.00	14,938	0.00
TOTAL		\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$14,938	0.00	\$14,938	0.00

Committee Markup Annual		HB 12 - GENERAL ASSEMBLY										Regular House Bills	
		FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.525													
JOINT COMMITTEE RETIREMENT SY - 01737C													
Mileage Increase - 0000014													
EXPENSE & EQUIPMENT		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	111	0.00
GENERAL REVENUE		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	111	0.00
TOTAL		\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$111	0.00
TOTAL - JOINT COMMITTEE RETIREMENT SY		\$178,013	3.00	\$167,663	2.11	\$188,560	3.00	\$188,560	3.00	\$203,498	3.00	\$203,609	3.00

GENERAL ASSEMBLY

Section 12.525 cont. – Joint Committee on Education

Page 115

Description: This section provides funding for operating expenses of the Joint Committee on Education.
Legal Basis: Section 160.254, RSMo.
Funding Source: General Revenue (0101)
FY 2023 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.525												
JOINT COMMITTEE ON EDUCATION - 02710C												
CORE												
PERSONAL SERVICES	68,821	1.00	73,453	0.98	73,325	1.00	73,325	1.00	73,325	1.00	73,325	1.00
GENERAL REVENUE	68,821	1.00	73,453	0.98	73,325	1.00	73,325	1.00	73,325	1.00	73,325	1.00
EXPENSE & EQUIPMENT	10,789	0.00	3,100	0.00	10,789	0.00	10,789	0.00	10,789	0.00	10,789	0.00
GENERAL REVENUE	10,789	0.00	3,100	0.00	10,789	0.00	10,789	0.00	10,789	0.00	10,789	0.00
TOTAL	\$79,610	1.00	\$76,553	0.98	\$84,114	1.00	\$84,114	1.00	\$84,114	1.00	\$84,114	1.00

Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	6,379	0.00	6,379	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	6,379	0.00	6,379	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$6,379	0.00	\$6,379	0.00

Committee Markup Annual	HB 12 - GENERAL ASSEMBLY												Regular House Bills
	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE		
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 12.525													
JOINT COMMITTEE ON EDUCATION - 02710C													
Mileage Increase - 0000014													
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	641	0.00	
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	641	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$641	0.00	

